

<b>Estimated Expenditure</b>	<b>Approved Budget 15/16 (£)</b>	<b>Approved Budget 16/17 (£)</b>
Estimate of spending	7,904,570	7,841,247
Government Grant	-1,901,063	-1,889,900
Business Rate Income (NNDR)	-1,448,914	-1,340,700
Isles of Scilly Education Grant	-3,138,647	-3,138,647
<b>Our Council Tax Requirement</b>	<b>1,415,946</b>	<b>1,472,000</b>
<b>Tax base</b>	<b>1,321</b>	<b>1,321</b>
<b>Band D Charge</b>	<b>1,072</b>	<b>1,114</b>
<b>Increase</b>	<b>1.99%</b>	<b>3.99%</b>