

Estimated Expenditure	Approved Budget 15/16 (£)	Approved Budget 16/17 (£)
Estimate of spending	7,904,570	7,841,247
Government Grant	-1,901,063	-1,889,900
Business Rate Income (NNDR)	-1,448,914	-1,340,700
Isles of Scilly Education Grant	-3,138,647	-3,138,647
Our Council Tax Requirement	1,415,946	1,472,000
Tax base	1,321	1,321
Band D Charge	1,072	1,114
Increase	1.99%	3.99%