

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2012-13
Table A1 - CHILDREN AND YOUNG PEOPLE'S SERVICES

LA Name Isles Of Scilly LA No. 420

Contact Marie Holt mholt@scilly.gov.uk

Tel No 01720 424366

	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(Y)	(Z (i))	(Z (ii))	(Z (iii))	(k)	(l)	(m)	(n)	(o)	(p)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	77,412	-	-	-	77,412	591	76,821	-	175	76,646
2 Spend on local authority provided or commissioned area-wide	-	-	-	-	-	-	-	-	-	-
3 Other early years funding	28,501	-	-	-	28,501	-	28,501	-	-	28,501
4 Total Sure Start Children's Centres and Early Years	105,913	-	-	-	105,913	591	105,322	-	175	105,147
CHILDREN LOOKED AFTER										
5 Residential care	-	-	-	-	-	-	-	-	-	-
6 Fostering services	5,681	-	-	-	5,681	-	5,681	-	-	5,681
7 Adoption services	20,208	-	-	-	20,208	-	20,208	20,000	-	208
8 Special guardianship support	-	-	-	-	-	-	-	-	-	-
9 Other children looked after services	-	-	-	-	-	-	-	-	-	-
10 Short breaks (respite) for looked after disabled children	-	-	-	-	-	-	-	-	-	-
11 Children placed with family and friends	-	-	-	-	-	-	-	-	-	-
12 Education of looked after children	-	-	-	-	-	-	-	-	-	-
13 Leaving care support services	-	-	-	-	-	-	-	-	-	-
14 Asylum seeker services - children	-	-	-	-	-	-	-	-	-	-
15 Total Children Looked After	25,889	-	-	-	25,889	-	25,889	20,000	-	5,889
OTHER CHILDREN'S AND FAMILIES SERVICES										
16 Other children's and families services	-	-	-	-	-	-	-	-	-	-
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
17 Social work (includes LA functions in relation to child protection)	159,036	-	-	-	159,036	1,171	157,865	-	10,086	147,779
18 Commissioning and Children's Services Strategy	19,266	-	-	-	19,266	-	19,266	-	-	19,266
19 Local safeguarding children's board	-	-	5,200	-	5,200	-	5,200	-	430	4,770
20 Total Safeguarding Children and Young People's Services	178,302	-	5,200	-	183,502	1,171	182,331	-	10,516	171,815
FAMILY SUPPORT SERVICES										
21 Direct payments	-	-	-	-	-	-	-	-	-	-
22 Short breaks (respite) for disabled children	26,946	-	-	-	26,946	114	26,832	-	-	26,832
23 Other support for disabled children	393	-	-	-	393	-	393	-	-	393
24 Targeted family support	24,293	-	-	-	24,293	-	24,293	200	-	24,093
25 Universal family support	-	-	-	-	-	-	-	-	-	-
26 Total Family Support Services	51,632	-	-	-	51,632	114	51,518	200	-	51,318
SERVICES FOR YOUNG PEOPLE										
27 Universal services for young people	207,738	-	45,229	480	253,447	3,254	250,193	386	229	249,578
28 Targeted services for young people	-	-	-	-	-	-	-	-	-	-
29 Total Services for Young People	207,738	-	45,229	480	253,447	3,254	250,193	386	229	249,578
YOUTH JUSTICE										
30 Youth Justice	-	-	-	-	-	-	-	-	-	-
31 Capital Expenditure from Revenue (CERA) (Children's and young)	-	-	-	-	24,224	-	24,224	-	-	-
32 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET	-	-	-	-	644,607	5,130	639,477	-	-	-
33 CHILDREN AND YOUNG PEOPLE'S SERVICES BUDGET	-	-	-	-	620,383	5,130	615,253	-	-	-
Memorandum Items (include below the part of the expenditure recorded in individual lines above)										
SERVICES FOR YOUNG PEOPLE										
34 Substances misuse services (Drugs, alcohol and volatile substances)	-	-	-	-	0	-	-	-	-	-
35 Teenage pregnancy services	-	-	-	-	0	-	-	-	-	-

(This report data is extracted from i-Store and reflects data as at 30/10/2013)