

# EY Pro Forma Table: FUNDING PERIOD (2013-14)

## Department for Education Section 251 Financial Data Collection

LEA 420 Isles Of Scilly

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Base rate - we do not have any nursery schools	4.59	0	4.59	PerHour	3536	0	13110	16230.24		60174.9	76405.14	70.63
2a. Supplements: Deprivation	We do not have a separate deprivation factor as there is no way of measuring deprivation in such a small geographical area, therefore all families are entitled to the same.												0
2b. Supplements: Quality	A quality factor was not chosen as part of the formula.												0
2c. Supplements: Flexibility		0.5	0	0.5	PerHour	3536	0	0	1768			1768	1.63
2d. Supplements: Sustainability	Sustainability is looked at separately.												0
3. Other formula	No budget lines entered												0
4. Additional funded free hours	No budget lines entered												0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)									17998.24		60174.9	78173.14	72.27
5. Two year old Base Rate(s) per hour, per provider type		5.09			PerHour	4185			21301.65			21301.65	
6a. Two year old supplements Quality	No budget lines entered												
6b. Other supplements	No budget lines entered												
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA									21301.65			21301.65	
7. Early years contingency funding	Contingency in case expenditure for 2,3 & 4 year olds exceeds anticipated demand											11000	10.17
8. Early years centrally retained spending	Access for 2,3 & 4 Year Olds (boating)											19000	17.56
TOTAL FUNDING FOR CENTRAL EXPENDITURE												30000	27.73