

Council Tax Increased by 6.10% (Council Tax Band D Equivalent)

The proportion of your bill that covers the services provided by the Council of the Isles of Scilly will increase for 2018/19 by 5.99% which is a 1% increase on 2017/18 (4.99%).

This overall increase for 2018/19 includes a 3% increase to cover essential services within Adult Social Care and also a result of the Devon & Cornwall Police and Crime Commissioner having increased the amount required from council tax payers by 6.81%. The combination of meeting the requirement for these two precepts results in a net increase of 6.10%

More information on the Police and Crime Commissioner precept is available on their web site below.

<http://www.devonandcornwall-pcc.gov.uk/about-us/what-we-spend/>

Council tax adult social care precept explained

The government has allowed councils which provide social care to adults to increase their share of council tax by up to 3% in 2018/19. This additional council tax charge is called the adult social care precept.

This precept is shown on your council tax bill and is included in your monthly council tax payments.

The income generated from this charge is ring-fenced, meaning it can only be used for adult social care services.

Statement concerning adult social care funding

The Secretary of State for Communities and Local Government has made an offer to adult social care authorities. ("Adult social care authorities" are local authorities who have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.)

The offer is the option of an adult social care authority being able to charge a "precept" of up to 3% on its council tax for the financial year beginning in 2018 without holding a referendum, to assist the authority in meeting expenditure on adult social care. Subject to the annual approval of the House of Commons, the Secretary of State intends to offer the option of charging the "precept" in relation to each financial year up to and including the financial year 2019-20.

In relation to the financial year beginning in 2018 the Secretary of State has determined (and the House of Commons has approved) a referendum principle of 6% (comprising 3% for expenditure on adult social care and 3% for other expenditure), for adult social care

authorities. These authorities may therefore set council tax up to this percentage in 2018 without holding a referendum.

Council Tax Precepts and Levies

In addition to the precepts for Adult Social Care and Devon & Cornwall Police the Authority is required to pay sums to two other bodies known as levies from the council tax. These bodies and the sums they have levied are as follows:

Isles of Scilly Inshore Fisheries and Conservation Authority - A levy of £14,000 to support the work they complete under the Marine and Coastal Access Act 2009.

Environment Agency – A sum of £2,543 as contribution to the Flood and Coastal Erosion Risk Management Levy.

Council Tax Cost to You

The table below shows you exactly how much you will pay for the Council of the Isles of Scilly council tax in 2018/19. Please note that the Devon and Cornwall Police & crime commissioner make a further charge more details of which can be found on the Police website.

Most dwellings, whether rented or owned, are subject to council tax. Each dwelling has been allocated one of eight bands by the Valuation Office. Your Council Tax bill states which band applies to your dwelling.

Council Tax Band	Band	Council of the Isles of Scilly	Police and Crime Commissioner	Total Payable
		(£)	(£)	(£)
A 6/9	Up to and incl. £40,000	826.65	125.52	952.17
B 7/9	£40,001-£52,000	964.43	146.44	1,110.87
C 8/9	£52,001-£68,000	1,102.20	167.36	1,269.56
D 9/9	£68,001-£88,000	1,239.98	188.28	1,428.26
E 11/9	£88,001-£120,000	1,515.53	230.12	1,745.65
F 13/9	£120,001-£160,000	1,791.08	271.96	2,063.04
G 15/9	£160,001-£320,000	2,066.63	313.80	2,380.43
H 18/9	More than £320,000	2,479.96	376.56	2,856.52

For details of discounts and exemptions please visit www.scilly.gov.uk/counciltax or contact the One Stop Shop on 0300 1234 105.

Council Tax Requirement 2018/19

Our estimate of spending and the level of council tax is shown below.

How we spend: Spending by Directorate

Net Spend by Directorate	Approved Budget 18/19 £	Approved Budget 17/18 £
CEO Office – Democratic and Corporate Governance	800,400	767,400
Services to our Community	1,530,700	1,500,700
Strategic Development	1,216,100	1,195,900
Infrastructure and Planning	1,919,000	1,845,000
Savings	-215,900	-284,000
Use of One-off funding	-279,200	-226,200
General Fund to be Funded from Resources	4,971,100	4,798,800

Council Tax Requirement 2018/19

Financial Year 2018/19	£
Total Resourcing Requirement (as above)	4,971,100
Less funding from:	
Business Rates Share	1,501,000
Government Grants	1,921,800
NDR deficit	-170,045
High Needs SEN (IoS SEG)	75,000
Council Tax Requirement	1,643,345
Tax Base	1,325.30
Band D Charge	1,239.98
Increase	5.99%

Suggestions, Questions and Complaints

If you have a suggestion, question or complaint about Council Services, please contact the Officer: Public Relations & Communications on 0300 1234 105 or alternatively raise the matter with your Councillor.

Visit: www.scilly.gov.uk.

Email: enquiries@scilly.gov.uk

Call: 0300 1234 105

Write or visit: Town Hall, St Mary's, Isles of Scilly, TR21 0LW