



Council of the ISLES OF SCILLY

Achievability of Corporate Plan objectives

The table below groups the objectives from the Corporate Plan 2022-2026 according to achievability, as assessed by the Councillors and officers leading on them. A more detailed table of objectives containing full narrative on progress so far is also included in this pack.

Objectives not achievable by 2026

Objective 9: Oversee the delivery of the Levelling Up Fund bid objectives, which include:

- Working with partners, including the Isles of Scilly Steamship Group, to improve island travel and freight for residents and visitors alike
- The acquisition of 3 new shipping vessels
- The completion of harbour works to support the vessels and meet accessibility requirements.

Objective 11: Tackle traffic management, road safety and parking on St Mary's, focussing on problem areas such as the industrial estate and Hugh Town.

Objective 12: Reduce the number of registered vehicles on St Mary's by 5% (relative to 2020) by reducing the need for people to own them.

Objectives achievable by 2026

Objective 1: Ensure a minimum of 30 new affordable homes are built to help support local need

Objective 2: Update the housing allocation policy to ensure we are doing everything we can to better match the needs of tenants and improve options for those willing to move according to a change in their needs

Objective 3: Protect residential housing on the islands by enforcing current rules and asking government to amend legislation.

Objective 4: Achieve a 75% reduction in carbon dioxide emissions produced by the Council relative to 2019 levels.

Objective 5: Complete a programme of dune restoration and coastal protection on the islands.

Objectives achievable by 2026

Objective 6: Achieve a minimum Energy Performance Certificate rating of 'C' in all Council-owned homes.

Objective 7: Seek funding to support businesses and residents to adapt to climate change and reduce their carbon emissions.

Objective 8: Consult the off-island communities on their waste collection needs.

Objective 10: Make it easier for pedestrians to walk around St Mary's by improving pavements and making them safer and more accessible for all.

Objective 13: Complete the project to combine health and social care services on the islands.

Objective 14: Assess whether a new community swimming pool could be provided.

Objective 15: Redevelop the Town Hall for use as a museum and cultural centre.

Objective 16: Ask the government for a change in the law to ensure that owners of second homes must contribute fairly through Council Tax or Business Rates.

Objective 17: Support island-based businesses to offer apprenticeships and training programmes on the islands and lead by example in doing the same for our own workforce.

Objective 18: Tackle public nuisance issues, such as excessive noise and dog fouling by working with the community and considering restrictions and enforcement options where necessary.

Objective 19: Make it simple for our customers to find out who to contact and when they are available, and ensure that our workforce is able to provide face-to-face or over-the-phone customer service where appropriate.

Objective 20: Make the Council's website easier for everyone to use and enable customers to book and pay for services online.

Objective 21: Make the case to government for funding arrangements for the Council that better reflect our island context and the range of services that we must offer.

Objective 22: Have an agreed corporate property strategy in place and a 5-year delivery plan to ensure that our estate is fit for purpose, energy efficient, well maintained and achieves value for money.

Objective 23: Commit to a plan for the site of the old museum flats.

Objective 24: Develop and implement an outcome focused children's plan in response to the needs of local children and families.